

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **12,47,84,000/-** to the Commissioner of Health and Family Welfare, A.P., Hyderabad, Under Plan (CSS) of the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 3054

Dated : 01 -08-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1964, Fiance (Exp.M&H.II) Department, dt.06-05.2011.
- 5) G.O.Rt.No.2288, Fiance (Exp.M&H.II) Department, dt.06-06.2011.
- 6) G.O.Rt.No.2675, Fiance (Exp.M&H.II) Department, dt.15-07-2011.
- 7) G.O.Rt.No.3053, Fiance (Exp.M&H.II) Department, dt. 1.08.2011.
- 8) G.O.Ms.No.147, Finance (BG-I) Department, dt.11.07.2011.

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ORDER:-

In pursuance of the orders issued in the reference 8th read above, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs. **12,47,84,000/-** (Rupees Twelve Crores, Forty Seven Lakhs and Eighty Four Thousand only) for the balance Plan CSS Funds as per BE 2011-12, under the following schemes.

Plan (CSS)

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)-210/ 211 M & S	100,00	0	100,00	25,00	75,00	0	D.V. Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
2.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06) 210/211 M&S	162,00	0	162,00	40,50	1,21,50	0	D.V. Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
3.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06) 210/211 M&S	66,00	0	66,00	16,50	49,50	0	D.V. Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
4.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS- SH (08) 210/211 M&S	2,45	0	2,45	61	1,84	0	D.V. Bill	DM&HO's/ Hospital Supdts/ Concerned DDOs	
5.	RCH Programme	2211-M.H.103-G.H.10-CSS- SH(10) 210/211 M&S	10,00,00	0	10,00,00	0	10,00,00	0	D.V. Bill	DM&HO's/ Hospital Supdts/ Concerned DDOs	
		Total	13,30,45	0	13,30,45	82,61	12,47,84	0			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

3. These releases shall be utilized as per the G.O. 8th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS/ SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER